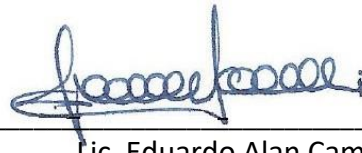


**INSTITUTO DE PLANEACION Y DESARROLLO MUNICIPAL DE SAN NICOLAS DELOS GARZA**

**DESLOCE DE PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL**

**2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>TOTAL</b>	<b>\$8,670,400.00</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$8,670,400.00</b>
<b>1000 Servicios Personales</b>	<b>\$5,860,000.00</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$488,333.33</b>	<b>\$5,860,000.00</b>
1100 Remuneraciones al Personal de Carácter Permanente	\$4,600,000.00	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$383,333.33	\$4,600,000.00
1300 Remuneraciones Adicionales y Especiales	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$480,000.00
1500 Otras Prestaciones Sociales y Económicas	\$780,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$780,000.00
<b>2000 Materiales y Suministros</b>	<b>\$192,600.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$16,050.00</b>	<b>\$192,600.00</b>
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$29,000.00	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$2,416.67	\$29,000.00
2200 Alimentos y Utensilios	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
2400 Materiales y Artículos de Construcción y de Reparación	\$15,600.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$15,600.00
2600 Combustibles, Lubricantes y Aditivos	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$25,000.00
2900 Herramientas, Refacciones y Accesorios Menores	\$73,000.00	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$6,083.33	\$73,000.00
<b>3000 Servicios Generales</b>	<b>\$2,104,200.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$175,350.00</b>	<b>\$2,104,200.00</b>
3100 Servicios Básicos	\$63,200.00	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$5,266.67	\$63,200.00
3200 Servicios de Arrendamiento	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$20,000.00
3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$915,000.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$915,000.00
3400 Servicios Financieros, Bancarios y Comerciales	\$4,200.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$4,200.00
3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$45,000.00
3800 Servicios Oficiales	\$918,800.00	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$76,566.67	\$918,800.00
3900 Otros Servicios Generales	\$138,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$138,000.00
<b>5000 Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$513,600.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$42,800.00</b>	<b>\$513,600.00</b>
5400 Vehículos y Equipo de Transporte	\$513,600.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$42,800.00	\$513,600.00
<b>TOTAL</b>	<b>\$8,670,400.00</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$722,533.33</b>	<b>\$8,670,400.00</b>



Lic. Eduardo Alan Campos Villareal  
Director General  
Instituto de Planeación y Desarrollo Municipal de  
San Nicolás De Los Garza, Nuevo León  
(INPLADEM)

Av. Sendero Divisorio s/n Esq. Calle del Mirador  
Col. El Mirador, San Nicolás de los Garza N.L.  
www.inpladem.gob.mx  
admon@inpladema.gob.mx  
T: 81-8307-8586 al 90

